

2016

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of Elbing

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	76,414	28,236	23.363
Debt Service	10-113	8	1,447		
Library	12-1220	8			
Special Highway		9	21,915		
Water Utility		9	47,070		
Sewer Utility		10	43,498		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	190,344	28,236	23.363
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		12			1,208,555
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Nov 5

County Clerk



Cheri Buzant council member
Darin Scott Council member
James H. Wyle Council member
Bart Kline Council member
Mayor
Governing Body

City of Elbing

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 27,791
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 27,791

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 0
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 36,127
5b. Personal property 2014	- 57,700
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2015	1,208,405
10. Total valuation less valuation adjustment (9 minus 8)	1,208,405
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 27,791
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	27,791
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 445
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 28,236

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
u must publish notice of vote by the governing body to adopt such budget in the official county newspaper ar
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

City of Elbing

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water	Water Reserve	1,000	3,000	3,000	12-825d
Sewer	Sewer Reserve	5,000	4,824	5,000	12-825d
Sewer	Sewer Replacement	1,350	1,350	1,350	12-825d
Debt Service	General		1,522	1,447	Closing
	Totals	7,350	10,696	10,797	
	Adjustments*				
	Adjusted Totals	7,350	10,696	10,797	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted f

2016

City of Elbing

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2000	1/15/2000	8/1/2015	6.00	90,000	9,000	Feb/Aug	Aug	540	9,000	0	0
Total G.O. Bonds					9,000			540	9,000	0	0
Revenue Bonds:											
Revolving Loan	3/15/1999	9/1/2020	3.49	282,000	121,543	Mar/Sept	Mar/Sept	3,557	16,164	2,988	16,733
Total Revenue Bonds					121,543			3,557	16,164	2,988	16,733
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					130,543			4,097	25,164	2,988	16,733

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City of Elbing

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Elbing

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,807	19,973	21,216
Receipts:			
Ad Valorem Tax	18,756	19,478	xxxxxxxxxxxxxxxx
Delinquent Tax	276		
Motor Vehicle Tax	3,275	3,003	3,209
Recreational Vehicle Tax	45	75	48
16/20M Vehicle Tax	5	5	5
Commercial Vehicle Tax			108
Watercraft Tax			25
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	9,084	9,000	9,100
WWRCFD	1,620	1,620	1,620
Refuse Receipts	10,790	11,000	11,000
Permits & Fees	90	250	250
Sale of Materials	994		
Transfer from Debt Service		1,522	1,447
Interest on Idle Funds	1,607	150	150
Miscellaneous	107		
Does miscellaneous exceed 10% of Total			
Total Receipts	46,649	46,103	26,962
Resources Available:	66,456	66,076	48,178
Expenditures:			
Salaries & Wages			
Employee Benefits (FICA/Unemp)			
General Administration	12,626	14,000	14,000
Street & Alley	12,949	1,000	24,000
Street Lights	3,205	3,200	3,500
Firehouse	2,306	2,500	2,500
Ambulance	2,397	2,600	2,600
Siren Maintenance & Electricity	240	2,000	2,000
Insurance	2,570	2,600	3,000
Refuse Contract	10,190	10,200	10,200
Equipment			
Capital Improvements		6,760	14,614
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	46,483	44,860	76,414
Unencumbered Cash Balance Dec 31	19,973	21,216	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	63,283	53,660	76,414
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,414
Tax Required			28,236
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			28,236

City of Elbing

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1	785	1,413	0
Receipts:			
Ad Valorem Tax	8,120	8,313	XXXXXXXXXXXXXXX
Delinquent Tax	118		
Motor Vehicle Tax	1,389	1,301	1,369
Recreational Vehicle Tax	19	33	20
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Tax			46
Watercraft Tax			10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,648	9,649	1,447
Resources Available:	10,433	11,062	1,447
Expenditures:			
Principal	8,000	9,000	0
Interest	1,020	540	0
Cash Basis Reserve			
Transfer to General (Closing)		1,522	1,447
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	9,020	11,062	1,447
Unencumbered Cash Balance Dec 31	1,413	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	10,420	11,062	1,447
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,447
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Qualifies for

City of Elbing

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,747	9,005	15,005
Receipts:			
State of Kansas Gas Tax	5,876	5,890	5,890
County Transfers Gas	1,148	1,110	1,020
Sales Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	7,024	7,000	6,910
Resources Available:	37,771	16,005	21,915
Expenditures:			
Street Repairs & Maintenance	28,766	1,000	21,915
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	28,766	1,000	21,915
Unencumbered Cash Balance Dec 31	9,005	15,005	0
2014/2015/2016 Budget Authority Amount	32,587	11,940	21,915

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,892	5,605	3,970
Receipts:			
Charges to Customers	39,254	42,500	42,500
Water Plan Fee	139	150	150
Security Deposit	900	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	40,293	43,100	43,100
Resources Available:	44,185	48,705	47,070
Expenditures:			
Operations & Maintenance	5,045	8,000	8,000
Purchase of Water	32,086	32,865	35,170
Sales Tax	61	100	100
Refund Security Deposits	121	500	500
Water Plan Fee	267	270	300
Transfer to Water Reserve	1,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	38,580	44,735	47,070
Unencumbered Cash Balance Dec 31	5,605	3,970	0
2014/2015/2016 Budget Authority Amount	45,207	44,735	47,070

City of Elbing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,059	13,843	11,498
Receipts:			
Charges to Customers	29,439	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	29,439	32,000	32,000
Resources Available:	43,498	45,843	43,498
Expenditures:			
Operations & Maintenance	3,584	6,000	6,000
Loan Payment	19,721	19,171	19,171
Improvements		3,000	11,977
Transfer to Sewer Replacement Reserve	1,350	1,350	1,350
Transfer to Sewer Reserve	5,000	4,824	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	29,655	34,345	43,498
Unencumbered Cash Balance Dec 31	13,843	11,498	0
2014/2015/2016 Budget Authority Amount	42,080	47,164	43,498

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

City of Elbing

Non-Budgeted Funds

[illegible]

*** Note: These two block figures should agree.

2016

NOTICE OF BUDGET HEARING

The governing body of

City of Elbing

will meet on August 10, 2015 at 7:00 PM at Elbing City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Elbing City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	46,483	15.732	44,860	16.084	76,414	28,236	23.366
Debt Service	9,020	6.813	11,062	6.864	1,447		
Special Highway	28,766		1,000		21,915		
Water Utility	38,580		44,735		47,070		
Sewer Utility	29,655		34,345		43,498		
Reserves	4,961						
Totals	157,465	22.545	136,002	22.948	190,344	28,236	23.366
Less: Transfers	7,350		10,696		10,797		
Net Expenditure	150,115		125,306		179,547		
Total Tax Levied	27,022		27,791		XXXXXXXXXXXXXXX		
Assessed Valuation	1,198,584		1,211,040		1,208,405		

Outstanding Indebtedness,

	2013	2014	2015
January 1,	25,000	17,000	9,000
G.O. Bonds	136,626	121,543	121,543
Revenue Bonds	0	0	0
Other	161,626	138,543	130,543
Total			

*Tax rates are expressed in mills

Marsha Clark

City Official Title: City Clerk

(Published in The Butler County Times-Gazette July 28, 2015.)

2010

NOTICE OF BUDGET HEARING

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City of Elbing
 will meet on August 10, 2015 at 7:00 PM at Elbing City Building for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Elbing City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	46,483	15.732	44,860	16.084	76,414	28,236	23.366
Debt Service	9,020	6.813	11,062	6.864	1,447		
Special Highway	28,766		1,000		21,915		
Water Utility	38,580		44,735		47,070		
Sewer Utility	29,635		34,345		43,498		
Reserves	4,961						
Totals	157,465	22.545	136,002	22.948	190,344	28,236	23.366
Less: Transfers	7,350		10,696		10,797		
Net Expenditure	150,115		125,306		179,547		
Total Tax Levied	27,022		27,791		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,198,584		1,211,040		1,208,405		

Outstanding Indebtedness

	2013	2014	2015
January 1,	25,000	17,000	9,000
G.O. Bonds	136,626	121,543	121,543
Revenue Bonds	0	0	0
Other	0	138,543	130,543
Total	161,626		

*Tax rates are expressed in mills

Marsha Clark

City Official Title: City Clerk